



TEMPLATE: AGRO-PARK OIL PALM INVESTMENT PLAN

COST PROFILE:

S/N	YEAR	DESCRIPTION	AMOUNT
1	1	Cost of Farmland Lease and Oil Palm Cultivation	N797,112.50
2	2	Annual Farm Maintenance Cost	N236,000.00
3	3	Annual Farm Maintenance Cost	N236,000.00
4	4	Annual Farm Maintenance Cost	N236,000.00
5		Total Cost of Investment Payable by Subscriber	N1,505,112.50

INVESTMENT RETURN PROFILE:

S/N	YEAR	EST. SALES REVENUE	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
1	4	N1,180,000.00	N236,000.00	NIL	N944,000.00
2	5	N1,180,000.00	N236,000.00	N63,613.13	N880,386.88
3	6	N1,180,000.00	N280,000.00	N145,125.00	N775,125.00
4	7	N1,180,000.00	N280,000.00	N145,125.00	N775,125.00
5	8	N1,455,000.00	N280,000.00	N189,468.75	N985,531.25
6	9	N1,455,000.00	N280,000.00	N189,468.75	N985,531.25
7	10	N1,455,000.00	N280,000.00	N183,018.75	N991,981.25
8	11	N1,755,000.00	N320,000.00	N231,393.75	N1,203,606.25
9	12	N1,755,000.00	N320,000.00	N308,525.00	N1,126,475.00
10	13	N1,755,000.00	N320,000.00	N308,525.00	N1,126,475.00
11	14	N1,755,000.00	N320,000.00	N308,525.00	N1,126,475.00
12	15	N1,755,000.00	N320,000.00	N308,525.00	N1,126,475.00
13	16	N2,128,000.00	N365,000.00	N379,045.00	N1,383,955.00
14	17	N2,128,000.00	N365,000.00	N379,045.00	N1,383,955.00
15	18	N2,128,000.00	N365,000.00	N379,045.00	N1,383,955.00
16	19	N2,128,000.00	N365,000.00	N379,045.00	N1,383,955.00
17	20	N2,128,000.00	-	N457,520.00	N1,670,480.00

TOTAL PLANTING SPACE BETWEEN AN HECTARE OF OIL PALM IS AN ACRE, WHICH CAN BE UTILIZED FOR CULTIVATION OF SOLANUM FOR 3 YEARS.

PROJECTION

(SOLANUM) CROP PRODUCTION INPUT COSTS (1 Acre)

ANCHOR NAME:	SANO FOODS, FOOD PARK
MINIMUM OFFER PRICE PER TONNAGE	(Buying Price)/tonnage N80,000

S/N	DESCRIPTION	COST
1	Tractor Ploughing	N12,000.00
2	Tractor Harrowing	N6,000.00
	Tractor Ridging	N6,000.00
3	Hybrid Seeds/seedlings	N40,000.00
4	Pre-Emergence Herbicides 4litres	N4,000.00
5	Tractor Planter	N6,000.00
6	Organic Fertilizer	N14,000.00
7	Fungicides/Insecticides	N4,000.00
8	Weeding	N6, 000.00
9	Irrigation	N4,000.00
10	Security	N2,000.00
11	Harvesting/Threshing	N6,000.00
12	Post-Harvest Processing	N4,000.00
13	Post-Harvest Storage (Sorting, Grading & Bagging)	N4,000.00
14	Sub-Total	N118,000.00
15	NAIC Insurance @ 2%	N2,3600.00
16	TOTAL CROP PRODUCTION INPUT COSTS	N120,360.00

CROP PRODUCTION/HARVEST LIFE CYCLE + EXPECTED YIELD PER HECTARE

Harvest Life Cycle	4 Months 2 Weeks
Expected Yield per Hectare	0.92 Tons

EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Expected yield per hectare	N184,000.00
2	Less Crop Production Input Costs	N120,360.00
3	Projected Gross R.O.I	N63,640.00
4	Less Projected Farm Mgt Serv Fee @ 30% of Gross R.O.I	N19,092.00
5	Less 7.5% VAT	N1,431.9
6	Projected Net R.O.I	N43,116.1



7	Projected Net Payment Accruable to Subscriber at end of Cycle (Projected Net R.O.I + Crop Production Input Costs)	<u>163,476.1</u>
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SUMMARY:

Oil Palm Investment Cost – N 1,505,112.50

Total Payout To Subscriber: N19,253,486.88

ROI from Year 4 – 20th

Solanum Investment Cost – N120,360.00

**Payout every 4 months and 2 weeks in
Year 1, 2, & 3 only – N43,116.10**

Investment Tenure 20 Years

TOTAL PAYOUT TO SUBSCRIBER:

N19,253,486.88 INVESTMENT TENURE 20 YEARS